

2019		BUDGET	
EXPENSES		REVENUE	
General Government		Inter. Government	
Chairman salary	9,011	Shared Revenue	18,293
Supervisors 1,2,3,4, salary	20,644	State Hwy Aid	90,734
Clerk/Treasurer salary	20,033	DNR Aid	150
expenses for all(mileage,per diem, etc)	4,000	Co Timber Sales/Severance	6,000
Election	1,500	Recycling Grant	4,200
Legal Fees	1000	Forest Crop	4,000
Total	\$56,188	Totals	\$123,377
Financial Administration		License/Permits	
Assessment charges	16,400	Liquor/Beer/Oper.	385
payroll tax	2,500	Dog Licenses	200
WRS	1,390	Permits (signs & UDC)	250
Auditor	5,000	Total	\$835
Total	\$25,290	Other Revenus	
General Building		Sonic Net	200
Cleaning Person	1,500	Interest	5000
Supplies (printing,postage)	7,000	Total	\$5,200
Phone	600	REVENUE TOTAL	
Web Maintenance	200	Levy	\$129,412
Electric/Heat	3,200	Total	\$512,478
Total	\$12,500	Total	
Insurance	\$6,000	\$641,890	
Conservation		REVENUE TOTAL	
Plan Commission	250	Levy	\$129,412
River Trail	500	Total	\$512,478
ULERCOL	2,500	Total	
Total	\$3,250	\$641,890	
Public Safety & Health		REVENUE TOTAL	
Animal Control	450	Levy	\$129,412
Fire Dep E.R.	52,806	Total	\$512,478
Fire Dept St.G	5,000	Total	
Ambulance	52,265	\$641,890	
Total	\$110,521	REVENUE TOTAL	
Education & Human Services		Levy	\$129,412
Library	\$18,755	Total	\$512,478
Public Works		Total	
Hwy Construction	296,386	\$641,890	
Hwy Maintenance/Contractor	110,000	REVENUE TOTAL	
Recycling	3,000	Levy	\$129,412
Total	\$409,386	Total	\$512,478
EXPENSES TOTAL		Total	
	\$641,890	\$641,890	