

2017				
<b>EXPENSES</b>			<b>REVENUE</b>	
<b>General Government</b>			<b>Inter. Government</b>	
Chairman salary	7,678		Shared Revenue	18,529
Supervisors 1,2,3,4, salary	20,644		State Hwy Aid	83,632
Clerk/Treasurer salary	18,700		DNR Aid	150
expenses for all(mileage,per diem, etc)	7,000		Co Timber Sales/Severance	5,000
Election	1,000		Fire Ins. Dues	6,200
Legal Fees	1000		Recycling Grant	4,000
<b>Total</b>	<b>\$56,022</b>		<b>Totals</b>	<b>\$117,511</b>
<b>Financial Administration</b>				
Assessment charges	13,400			
payroll tax	3,500			
WRS	1,200			
Auditor	3,900		<b>License/Permits</b>	
<b>Total</b>	<b>\$22,000</b>		Liquor/Beer/Oper.	385
<b>General Building</b>			Dog Licenses	150
Cleaning Person	1,500		Permits (signs & UDC)	150
Supplies (printing,postage)	2,000		<b>Totals</b>	<b>\$685</b>
Phone	600			
Web Maintenance	400		<b>Other Revenus</b>	
Electric/Heat	2,500			
<b>Total</b>	<b>\$7,000</b>		Sonic Net	250
			Interest	500
<b>Insurance</b>	<b>\$5,000</b>		<b>Total</b>	<b>\$750</b>
<b>Conservation</b>				
Plan Commission	500		<b>REVENUE TOTAL</b>	<b>\$118,946</b>
Lakes Committee	0		<b>Levy</b>	<b>\$308,471</b>
ULERCOL	3,500		<b>Total</b>	<b>\$427,417</b>
<b>Total</b>	<b>\$4,000</b>			
<b>Public Safety &amp; Health</b>				
Animal Control	1,000			
Fire Dep E.R.	52,182			
Fire Dept St.G	5,000			
Fire Dues	6,200			
Ambulance	41,383			
<b>Total</b>	<b>\$105,765</b>			
<b>Education &amp; Human Services</b>				
Library	\$22,889			
<b>Public Works</b>				
Hwy Construction	111,041			
Hwy Maintenance/Contractor	90,000			
Recycling	3,700			
<b>Total</b>	<b>\$204,741</b>			
<b>EXPENSES TOTAL</b>	<b>\$427,417</b>			